

Pawtucket School District

Potter-Burns Elementary School

INSTRUCTION

| Detail Functions | Per Pupil | % To Total |
|---------------------------------|----------------|--------------|
| Instructional Teachers | \$3,623 | 56.6% |
| Substitutes | \$67 | 1.0% |
| Instructional Paraprofessionals | \$401 | 6.3% |
| Pupil-Use Technology | \$118 | 1.8% |
| Instructional Materials | \$130 | 2.0% |
| Total | \$4,339 | 67.8% |

INSTRUCTIONAL SUPPORT

| Detail Functions | Per Pupil | % To Total |
|---------------------------|----------------|--------------|
| Guidance & Counseling | \$4 | 0.1% |
| Library & Media | \$138 | 2.2% |
| Extracurricular | \$1 | 0.0% |
| Student Health/Services | \$92 | 1.4% |
| Curriculum Development | \$7 | 0.1% |
| Staff Development | \$49 | 0.8% |
| Sabbaticals | \$0 | 0.0% |
| Program Management | \$90 | 1.4% |
| Therapists, Psychologists | \$625 | 9.8% |
| Total | \$1,007 | 15.8% |

OPERATIONS

| Detail Function | Per Pupil | % To Total |
|---------------------|--------------|--------------|
| Transportation | \$250 | 3.9% |
| Food Service | \$192 | 3.0% |
| Safety | \$2 | 0.0% |
| Building Upkeep | \$352 | 5.5% |
| Data Processing | \$0 | 0.0% |
| Business Operations | \$0 | 0.0% |
| Total | \$796 | 12.4% |

LEADERSHIP

| Detail Function | Per Pupil | % To Total |
|---------------------------|--------------|-------------|
| Principals & Asst. Prin | \$173 | 2.7% |
| School Office | \$81 | 1.3% |
| Deputies & Administrators | \$0 | 0.0% |
| Superintendent & Board | \$0 | 0.0% |
| Legal | \$0 | 0.0% |
| Total | \$254 | 4.0% |

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,741,627**
 School Enrollment (ADM): **585**
 School Per Pupil: **\$6,396**

(See Chart #2a for Comparison to Last Year)

